

**PERRY COUNTY HUMAN SERVICES PLAN  
(BLOCK GRANT)**

**2019-2020**

**Aug 23, 2019**

**Perry County Commissioners:**

**Brenda K. Benner, Chair  
Paul L Rudy Jr., Vice-Chair  
Stephen C. Naylor, Secretary**

For any questions regarding this plan, please contact:  
Robin Tolan, Cumberland-Perry MH Human Services Program Manager  
(717) 240-6320  
rtolan@ccpa.net

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**APPENDIX A  
Fiscal Year 2019-2020**

**PERRY COUNTY HUMAN SERVICES PLAN**

**ASSURANCE OF COMPLIANCE**

- A. The County assures that services will be managed and delivered in accordance with the County Human Services Plan submitted herewith.
- B. The County assures, in compliance with Act 80, that the County Human Services Plan submitted herewith has been developed based upon the County officials' determination of County need, formulated after an opportunity for public comment in the County.
- C. The County assures that it and its providers will maintain the eligibility records and other records necessary to support the expenditure reports submitted to the Department of Human Services.
- D. The County hereby expressly, and as a condition precedent to the receipt of state and federal funds, assures that in compliance with Title VI of the Civil Rights Act of 1964; Section 504 of the Federal Rehabilitation Act of 1973; the Age Discrimination Act of 1975; and the Pennsylvania Human Relations Act of 1955, as amended; and 16 PA Code, Chapter 49 (relating to contract compliance):
  - 1. The County does not and will not discriminate against any person because of race, color, religious creed, ancestry, origin, age, sex, gender identity, sexual orientation, or disability in providing services or employment, or in its relationship with other providers; or in providing access to services and employment for individuals with disabilities.
  - 2. The County will comply with all regulations promulgated to enforce the statutory provisions against discrimination.

**COUNTY COMMISSIONERS/COUNTY EXECUTIVE**

<b>SIGNATURE</b>	<b>Please Print</b>	<b>Date:</b>
	<b>Brenda K Benner, Chair</b>	<i>Aug 19, 19</i>
	<b>Paul L Rudy Jr., Vice-Chair</b>	<i>Aug 19, 19</i>
	<b>Stephen C. Naylor, Secretary</b>	<i>Aug 19, 19</i>

## Appendix B

### INTRODUCTION

This Human Services Block Grant (HSBG) plan is submitted on behalf of the Perry County Board of Commissioners and represents input from the Cumberland-Perry Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD), Cumberland-Perry Drug and Alcohol Commission (C-P D&A), Perry Human Services, Perry County Food Bank, and the Disabled American Veterans, Chapter #49. The plan was developed in collaboration with these agencies and the Perry County Family Services Partnership Board.

Perry County is a joinder with Cumberland County for the Mental Health, Intellectual and Developmental Disability Services and the Drug and Alcohol Commission. In 1967, the Boards of Commissioners of Perry County and Cumberland County signed a joinder agreement establishing the Cumberland-Perry Counties' Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD). Initially, the Cumberland-Perry Drug and Alcohol Commission was a part of the MH.IDD program, and in 1980, became a separate agency, continuing with the county joinder arrangement. For these services, coordinated planning is ongoing between the two counties with service providers, consumers, family members, other County Human Services, and Commissioners evaluating current services, need areas, and how best to meet the needs of the residents of Cumberland and Perry Counties. We are committed to ensuring this successful joinder arrangement maintains as it has provided opportunities for residents from both counties that would not have been afforded otherwise.

### **PART I: COUNTY PLANNING PROCESS**

*Describe the county planning and leadership team and the process utilized to develop the plan for the expenditure of human services funds by answering each question below.*

- 1. Please identify the critical stakeholder groups, including individuals and their families, consumer groups, providers of human services, and partners from other systems, involved in the county's human services system.*

The Perry County Family Service Partnership Board serves as the focal point for Plan development in Perry County. Established in 1995 under the direction of the Perry County Commissioners in response to the Family Service System Reform (FSSR) initiative, the Partnership Board is a collaboration of family service customers, local government, schools, human service agencies, public health and local community representatives. The Partnership Board believes that our county will be an environment that enhances the well-being of all members of the community. The mission of the Partnership Board is to assist and empower communities to invest in solutions to meet their own needs. Various Community and Human Service agencies and County Commissioners participate in monthly meetings to share information and discuss needs, solutions and outcomes. Board meeting participants include representatives from:

- Adoption services
- Aging services
- Area Churches
- Child & Family services
- Child care services
- Community Ministry services
- Community Partnership agencies
- Commuter & Transportation services
- Council of the Arts
- County Commissioners
- County School Districts
- Domestic Violence services
- Early Education services
- Employment & Vocational services
- Food Bank Ministries
- Home health agencies
- Hospice agencies
- Housing & Homelessness services
- Intellectual & Developmental Disabilities services
- Law Enforcement
- Legal services
- Literacy council
- Long Term Care services
- Mental Health services
- Parenting Networks

## Perry County Human Services Block Grant Plan 2019 - 2020

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- Physical & Behavioral Health Managed Care Organizations
- Physical Health Disabilities services
- Probation office
- Public libraries
- Social services
- State Representatives' office
- State Senators' office
- Substance Abuse services
- Veterans services
- Wellness services

Stakeholder input occurs from all of the services mentioned. Most participants are also local community members who strive to improve their local communities.

Stakeholder input also occurs through the monthly Cumberland & Perry Mental Health Community Support Program (CSP) meetings as well as Cumberland & Perry Child & Adolescent Service System Program (CASSP). Please see the Cumberland County (CC) plan for more information on the CSP, CASSP, and other planning processes for our joiner services. Many program committees include stakeholders as well to ensure consumer voice and participation in the planning process.

The Perry County Integrated Children's Services Plan (ICSP) team meets monthly to discuss current trends and issues (i.e. needs of transition age youth, grandparents raising grandchildren) to develop specific initiatives.

Other stakeholders are regularly involved in the overall human service planning process as a function of ongoing collaboration. Service needs and system enhancements with regard to human service planning are discussed at the following regular meetings, many of which involve consumers and various community service agencies:

- Perry County Family Partnership Board meetings
- Perry County Health Coalition and Behavioral Health Task Force
- Perry County LINK to Aging & Disability Resources meetings
- Perry Housing Task Force
- Cumberland-Perry Housing Initiative (CPHI) meetings
- Cumberland-Perry Local Housing Options Team (LHOT) meetings
- Perry Housing Task Force meetings
- Cumberland & Perry Counties' CASSP Core Teams
- Perry County Integrated Children's Services Plan meetings
- Cumberland-Perry Community Support Program (CSP) meetings
- NAMI PA-Cumberland-Perry Counties' meetings
- Cumberland & Perry MH Provider and Base Service Unit (BSU) meetings
- Behavioral Health Managed Care committee meetings including Quality Improvement/Utilization Management (QI/UM), Clinical, Reinvestment Planning and Consumer & Family Focus Committee (CFFC) with our behavioral health partners - Capital Area Behavioral Health Collaborative (CABHC) & PerformCare

Information for the Human Services Plan is gathered continuously throughout the year via these collaborative and joint planning processes.

2. *Please describe how these stakeholders were provided with an opportunity for participation in the planning process, including information on outreach and engagement efforts.*

Information is discussed and gathered through the numerous committees and community meetings previously mentioned throughout the year. Many of these are open forums and consumer, family member, and provider involvement is strongly encouraged through notifications via newsletters, emails, listserves, and social media. Many of these meetings are announced at Partnership Board meetings and CSP meetings. Consumer participation is strongly

encouraged. In addition, stakeholder input occurs at the community advisory committee meetings that each department holds and through the monthly Mental Health Community Support Program (CSP) meetings. Many program committees include stakeholders as well to ensure consumer voice and participation in the planning process. Public Hearings were also held and Legal Notices issued to make others aware of these opportunities to give input into the planning process.

3. *Please list the advisory boards that were involved in the planning process.*

As previously stated, the Perry County Family Service Partnership Board serves in an advisory capacity to numerous participating human service and community agencies within Perry County. The chief role of this collaborative board is to identify community needs and make recommendations on strategies to address those needs as well as serve as a clearinghouse for information and as a collaborative entity for future program planning.

In addition, each of the impacted human service departments (MH.IDD and D&A) hold regularly scheduled community advisory board committee meetings that are open to the public.

County Commissioner representatives from both counties participate on the Cumberland-Perry MH.IDD Advisory Board. This Advisory Board is comprised of individuals from the community who represent various professional disciplines including religion, social work, education, aging, employment, and medical field including a physician, a nurse, and a neuropsychologist. National Alliance on Mental Illness (NAMI) is also represented on this advisory board as is a family member of an IDD consumer and a consumer in mental health recovery. Representatives are identified from both counties and are appointed by the Board of Commissioners of their respective county. Various stakeholders including consumers, family members, and providers also attend and participate in the monthly advisory committee meetings which provide consumer voice and participation in the planning process.

The Boards of County Commissioners of Cumberland and Perry Counties select volunteers representing various community and geographic interests to serve on the Cumberland-Perry Drug and Alcohol Commission Community Advisory Board. There are eight board representatives from Cumberland County and seven representatives from Perry County. The Drug and Alcohol Commission Community Advisory Board meets monthly. All of these meetings are open to the public. The responsibility of this group of 15 appointed members is to plan and oversee the delivery of public-funded drug and alcohol services in the counties, which includes coordination and collaboration with other county-managed human services.

The Perry County Food Bank has an Advisory Board made up of the Perry County Cluster (Pastors of the United Methodist Churches) which meets regularly to provide oversight of and input to the program. The Food Bank is a collaborative venture of the Perry County Commissioners and JOIN HANDS Ministry.

4. *Please describe how the county intends to use funds to provide services to its residents in the least restrictive setting appropriate to their needs. (The response must specifically address providing services in the least restrictive setting.)*

The County intends to use allocated funds to provide services to its residents in the least restrictive settings appropriate to individuals' needs. A major value that cuts across all the County-managed human services is an emphasis on building a broad range of community-based treatment and support services that reduce the need for and reliance upon more restrictive (and costly) residential, inpatient, and institutional programs.

For more than a decade, a guiding principle in our local human service planning has been to develop networks of care that will allow County residents to access appropriate services while retaining as much self-sufficiency as possible in the community. This approach applies to the recipients of all the human services described in this and the CC plan:

## Perry County Human Services Block Grant Plan 2019 - 2020

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consumers of mental health services, citizens with intellectual and/or developmental disabilities, persons in recovery from a substance abuse disorder, youth (including juvenile offenders), individuals who are homeless, older citizens, and individuals with physical disabilities. Specific examples of this programmatic philosophy can be found within each human service area in this and the CC plan. Each program has an array of services available to residents and various processes to determine the most appropriate level of care to meet the consumers' needs.

Our priority is to continue providing community based services that meet those needs. Each program/service develops its own budget and determines expenditures based on the allocation of funds and needs of each program and their consumers. Each department/service reviews available data to determine the budget and anticipated expenditure of the state allocated funds.

Allocation of funds will remain in the same service area to which they are dedicated as each service area fully expended their allocated funds last fiscal year.

- 5. Please list any substantial programmatic and/or funding changes being made as a result of last year's outcomes.*

One change to last year's plan is that the Perry Family Center is not included in the grant plan for HSDF for 2019 - 2020. Due to ongoing organization changes at the time of grant submission, the organization is not part of the plan, but may be included in future years. The priority for funding is to sustain the current infrastructure of community-based services as much as possible. However, if there are decreases in our allocations, we would determine where budgetary and programmatic cuts would be necessary.

**PART II: PUBLIC HEARING NOTICE**

*Two (2) public hearings are required for counties participating in the Human Services Block Grant.*

**1. Proof of publication:**

**A. Public Hearing Legal Notices**

Legal Notices were placed in several local newspapers in Perry County as well as the Perry County website and the Cumberland/Perry MH.IDD website to alert resident of the Public Hearings. The first hearing was held on July 15, 2019 in the Commissioners Conference Room at 10 AM for the purpose of public input for the distribution of the FY 2019-2020 Human Service Development Funds. Requests were received from the Perry County Food Bank, Perry Human Services, Cumberland/Perry Drug & Alcohol, Cumberland/Perry MH/IDD, and the Disabled American Veterans, Chapter#49. A second public hearing was held on August 12, 2019 at the CSP meeting. Further information re: this hearing is found in the Cumberland County Human Services Plan as we are a joinder for Mental Health, Intellectual and Developmental Disabilities, and Drug and Alcohol Services. A third public hearing was held on August 19, 2019. The notice was again advertised in several Perry County newspapers including the News Sun, Perry County Times, and Duncannon Record.

**B. Proof of Publication**

- a. Please attach a copy of the actual newspaper advertisement for the public hearing.*
- b. When was the ad published? 7/3/19 & 7/4/19 (for 7/15/19 hearing)*
- c. When was the second/third ad published (if applicable)? 7/24/19 & 7/25/19 (for 8/12/19 hearing); and 8/7/19 & 8/8/19 (for 8/19/19 hearing)*

1. a. Public Hearing Notices

AFFP  
HEARING NOTICE A public hear

**Affidavit of Publication**

STATE OF COMMONWEALTH OF PENNSYLVANIA )  
SS

Curtis Dreibelbis, being duly sworn, says:

That he is Publisher of the The News-Sun, Duncannon Record, Perry County Times, a newspaper of general circulation, printed and published in New Bloomfield, Perry County, Commonwealth of Pennsylvania; that the publication, a copy of which is attached hereto, was July 03, 2019, July 04, 2019

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

*Curtis L. Dreibelbis*

Publisher

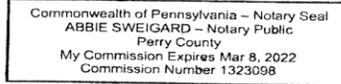
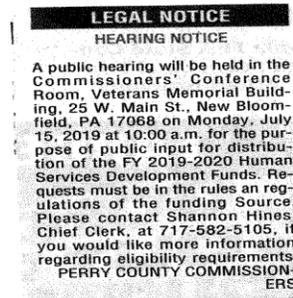
Subscribed to and sworn to me this 4th day of July 2019.

*Abbie Sweigard*

Abbie Sweigard, Notary Public, Perry County, Commonwealth of Pennsylvania  
My commission expires: March 08, 2022

HEARING NOTICE

A public hearing will be held in the Commissioners' Conference Room, Veterans Memorial Building, 25 W. Main St., New Bloomfield, PA 17068 on Monday, July 15, 2019 at 10:00 a.m. for the purpose of public input for distribution of the FY 2019-2020 Human Services Development Funds. Requests must be in the rules an regulations of the funding Source. Please contact Shannon Hines, Chief Clerk, at 717-582-5105, if you would like more information regarding eligibility requirements.  
PERRY COUNTY COMMISSIONERS



00004815 00206141

PERRY CO COMMISSIONERS  
PO BOX 37  
VETERANS MEMORIAL BUILDING  
NEW BLOOMFIELD , PA 17068

# Perry County Human Services Block Grant Plan 2019 - 2020

## 1. b. Public Hearing Notices

AFFP  
Legal Notice hear Mental Health

RECEIVED  
CUMB-PERRY  
MH/MR

### Affidavit of Publication 2019 JUL 30 P 2:07

STATE OF COMMONWEALTH OF PENNSYLVANIA } SS

Legal Notice

The public hearing on the 2019-2020 Mental Health component of the Cumberland/Perry Counties Human Services Plan has been scheduled by the Cumberland/Perry Counties Mental Health/Intellectual Developmental Disabilities Board.

Curtis Dreibelbis, being duly sworn, says:

The hearing is scheduled for Monday, August 12, 2019. Starting time is 10:00 a.m. The hearing will be held at the Community Support Program, 253 Penrose Place, Carlisle, PA 17013.

That he is Publisher of the The News-Sun, Duncannon Record, Perry County Times, a newspaper of general circulation, printed and published in New Bloomfield, Perry County, Commonwealth of Pennsylvania; that the publication, a copy of which is attached hereto, was

The Pennsylvania Mental Health and Mental Retardation Act of 1966 states that the MH/IDD Board must hold a public hearing and that the date, time, and place of this hearing must be made public knowledge by informing the press, agencies, associations, institutions, and individuals whom are representative of the population served by this bi-county program. This hearing will be so arranged and conducted that anyone so desiring can ask questions, make an oral statement limited to ten (10) minutes, or submit a written statement concerning the Plan and Budget Request. Any verbal testimony must be accompanied by a written statement to be included in the Plan.

July 24, 2019, July 25, 2019

Copies of the Mental Health Component of the Human Services Plan Update and Budget Request will be available at the MH/IDD Program Office upon completion.

That said newspaper was regularly issued and circulated on those dates.

Dr. Marita N. Flagler, Chairperson  
Cumberland/Perry MH/IDD Board

SIGNED:

*Curtis L. Dreibelbis*

Publisher

Subscribed to and sworn to me this 25th day of July 2019.

*Abbie Sweigard*  
Abbie Sweigard, Notary Public, Perry County,  
Commonwealth of Pennsylvania

My commission expires: March 08, 2022

Commonwealth of Pennsylvania - Notary Seal  
ABBIE SWEIGARD - Notary Public  
Perry County  
My Commission Expires Mar 8, 2022  
Commission Number 1323098

00005900 00206330

CUMB/PERRY MENTAL HEALTH  
1615 RITNER HIGHWAY  
CARLISLE, PA 17013

1. c. Public Hearing Notices

AFFP

LEGAL NOTICE A public hearin

**Affidavit of Publication**

STATE OF COMMONWEALTH OF PENNSYLVANIA } SS

Curtis Dreibelbis, being duly sworn, says:

That he is Publisher of the The News-Sun, Duncannon Record, Perry County Times, a newspaper of general circulation, printed and published in New Bloomfield, Perry County, Commonwealth of Pennsylvania; that the publication, a copy of which is attached hereto, was

August 07, 2019, August 08, 2019

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

*Curtis L. Dreibelbis*

Publisher

Subscribed to and sworn to me this 8th day of August 2019.

*Abbie Sweigard*

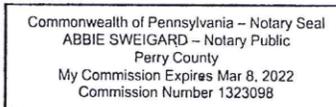
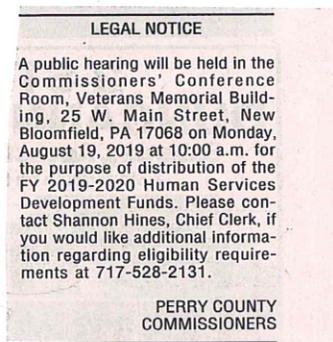
Abbie Sweigard, Notary Public, Perry County, Commonwealth of Pennsylvania

My commission expires: March 08, 2022

LEGAL NOTICE

A public hearing will be held in the Commissioners' Conference Room, Veterans Memorial Building, 25 W. Main Street, New Bloomfield, PA 17068 on Monday, August 19, 2019 at 10:00 a.m. for the purpose of distribution of the FY 2019-2020 Human Services Development Funds. Please contact Shannon Hines, Chief Clerk, if you would like additional information regarding eligibility requirements at 717-528-2131.

PERRY COUNTY COMMISSIONERS



00004815 00206415

PERRY CO COMMISSIONERS  
PO BOX 37  
VETERANS MEMORIAL BUILDING  
NEW BLOOMFIELD , PA 17068

# Perry County Human Services Block Grant Plan 2019 - 2020

## 2. a. Summary and/or sign-in sheet of each public hearing (July 15, 2019):

### COMMISSIONERS GENERAL SESSION July 15, 2019

**Present at the meeting were Commissioners:**

- Brenda K. Bonner-Chairman
- Paul L. Rudy Jr.-Vice-Chairman
- Stephen C. Naylor- Secretary
- William R. Bunt- Solicitor
- Shannon Hines- Chief Clerk

**Present from the Press:** Jim Ryan

**Present from the Public:** Karen Anderson, Karen Barclay, Harva Owings-Baughman, Mary Ann Brownawell, Frank Campbell, Mary Coffledge, Bonnie Delancey, Gary Eby, Kristic Gaunt, Reed Hoffman, Sarah Keller, John Kiner, Rich Pluta, Eric Reuser, Robert Ressler, Marty Smith, Michelle Thebes, Anthony Turner, Randy Waggoner, Melanie Wertz, and Greg Wirth

Commissioner Bonner opened the meeting at 10:00 a.m. on July 15, 2019 with the Pledge to the Flag and a moment of silence. The meeting was recorded by Melanie Wertz and the County.

A public hearing was held in the Commissioners Conference Room at 10:00 a.m. for the purpose of public input for distribution of the FY 2019-2020 Human Services Development Funds (HSDF). HSDF affords counties the opportunity to develop services tailored to meet particular needs of individuals that may not be met within the categorical fund structure for low-income adults. The following organizations requested funding through the HSDF program: Perry County Food Bank, Disabled American Veterans Chapter 49, Cumberland-Perry Drug & Alcohol Commission, and Perry Human Services.

**Public Comments:** Gary Eby asked if Rabbit Transit utilizes other funding for individuals that are not eligible under their assistance programs, since they do not participate in HSDF program.

**Approval of Minutes:** Commissioner Naylor made a motion to approve the minutes of July 8, 2019. Commissioner Bonner seconded the motion. Commissioner Rudy abstained. Motion carried.

**Warrant List:** Commissioner Naylor made a motion to approve the warrant list for the week of July 15, 2019 in the amount of \$175,126.91. Commissioner Rudy seconded the motion. All agreed. Motion carried.

**Meeting Business:** Bids were received and opened for the exterior restoration and painting project for the Perry County Courthouse. Two bids were received:

- Turner & Sons Painting Base bid of \$42,500
- Specialty Coatings Painting Contractors Inc. Base bid of \$133,500

Commissioner Naylor made a motion to approve the below MH/IDD contract renewal for Early Intervention for FY 2019/2020. Commissioner Rudy seconded the motion. All agreed. Motion carried.

Stacey Foreman, MS, CCC-SLP	RI19-0061	524,900	Decrease of 52,749	Speech Therapy
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## Perry County Human Services Block Grant Plan 2019 - 2020

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\\perry\com\Commissioners\minutes\Commissioners Minutes 2019 7.15.19.doc

Commissioner Rudy made a motion to approve the proposal from Mike Cleck Paving & Sealcoating Inc. in the amount of \$7,050 to repair the drainage issue in the Prison Intake Area. Commissioner Naylor seconded the motion. All agreed. Motion carried.

Commissioner Rudy made a motion to approve the quote from Modern Pump & Equipment in the amount of \$14,840 to replace the Prison sewage grinder. Commissioner Naylor seconded the motion. All agreed. Motion carried.

Commissioner Naylor made a motion to approve the agreement with Karen Pelton to conduct "Tai Chi for Arthritis Program" through the Perry County Area Agency on Aging. Commissioner Rudy seconded the motion. All agreed. Motion carried.

**Solicitors Report:** Nothing that required action.

**Public Comments:** Melanie Wertz requested an update on the Family Center and also asked if County funds were going to the center.

Karen Anderson asked for an update on the RKL investigation and also questioned how much money was spent on the investigation.

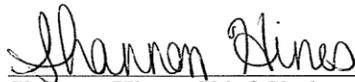
Eric Reeser, representing the Disabled American Veterans (DAV) Chapter 49, stated that the organization's fiscal year was complete. He provided information from the Chapter's transportation report on the services provided to County residents, as well as the coordination between DAV and Rabbit Transit .

Karen Anderson provided information on the banking challenges associated with medical marijuana businesses and the effect this can have on employees of these businesses.

Frank Campbell mentioned the federal banking Safe Act and also recommended that citizens reach out to Senator Toomey regarding the banking issues associated with medical marijuana.

**Comments from Press:** Jim Ryan questioned if the Board of Commissioners had started discussions regarding the tenuous financial situation of County ambulance and fire department services.

Commissioner Rudy made a motion to adjourn at 10:24 a.m. Commissioner Naylor seconded the motion. Motion carried.



Shannon Hines, Chief Clerk



Stephen C. Naylor, Secretary

**2. b. i. Summary of Public Hearing (August 12, 2019):**

**MINUTES  
PUBLIC HEARING  
8/12/19**

A public hearing on the Mental Health component of the 2019-2020 Human Services Plan was held on Monday, August 12, 2019. The hearing was held at the STAR Program following the monthly CSP Meeting. Suzanne Abel, chairperson of CSP called the monthly meeting to order at 10:04 a.m. and turned the meeting over to Robin Tolan, MH Human Service Program Manager for MH/IDD to review the draft plan document. A copy of the signature sheet of the attendees follows these minutes. A copy of the notice of the public hearing and the newspapers in which the hearing was advertised is included in this plan. The notes from this hearing will be maintained and will be a part of the plan that is submitted to the State.

This plan document is submitted on behalf of the Commissioners of Cumberland and Perry Counties and represents input from Cumberland/Perry MH/IDD Program, the Cumberland-Perry Drug and Alcohol Commission and the Cumberland County Aging & Community Services Office.

The document is comprised of five different parts - Mental Health, Intellectual and Developmental Disabilities, Drug and Alcohol, Homeless Assistance Program and Human Services Development Fund. Robin Tolan reviewed the MH component of this draft plan. It was noted that this document includes input from the CSP group, consumers, stakeholder groups, providers of human services, Cumberland/Perry Drug and Alcohol Commission, Intellectual & Developmental Disabilities Services, and the Cumberland County Aging and Community Services. Also, there are ongoing meetings held throughout the year which provide input into this document.

Mrs. Tolan reviewed the various sections of the document which includes: the planning process, current services, and current initiatives. Mrs. Tolan provided a brief review of the goals which include the following:

1. Maintain current services and supports
2. Develop and Implement a Long Term Structured Residence within Cumberland and Perry Counties
3. Increase awareness of available mental health services and supports in Perry County
4. Improve, develop and implement programs that support Trauma Based Interventions in a Residential Setting
5. Development and implementation of a Suicide Prevention Initiative in Cumberland and Perry Counties

Tim Whelan, Executive Director of Cumberland County Housing and Redevelopment Authority read and provided written testimony which follows. Mrs. Tolan confirmed that individuals are able to submit written testimony, questions and/or concerns after the close of this public hearing.

The public hearing was adjourned at 10:55 a.m.

tk 8/12/19

## Perry County Human Services Block Grant Plan 2019 - 2020

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### 2. b. ii. Testimony offered at Public Hearing (August 12, 2019):

Cumberland County 2019-2020 Human Services Plan  
MH-IDD Sections

Comments from  
Cumberland County Housing and Redevelopment Authorities  
August 12, 2019

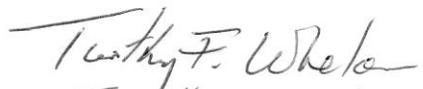
The Cumberland County Housing and Redevelopment Authorities are very supportive of the County's Human Services Block Grant Plan for 2019-2020 for the provision of services for clients of the MH-IDD programs. The MH-IDD staff and community service providers have demonstrated an ability to engage difficult to reach populations at-risk and an ability to sustain and expand needed services.

From our perspective, housing is one of the most important elements in the plan. Affordable housing to individuals and families with low to moderate incomes is in short supply. The lack of affordable housing is clearly demonstrated by the number of cost-burdened households (households spending more than 30% of household income on housing). Among rental households, 43.6% in Cumberland County and 34.5% in Perry County are cost-burdened while 19.9% and 16.8% are extremely cost (spending more than 50% income) burdened respectively (U.S. Bureau of the Census 2015). We all are acutely aware that individuals utilizing MH-IDD services often have very low incomes. Stable housing is important element in maintaining an individual's health and well-being.

Safe, decent, affordable and stable housing is an imperative for the provision of needed services. Cumberland County has done an admirable job of working to ensure housing is available in the areas of Supportive Housing, Bridge Rental Subsidy Program, Housing Support Services and Housing Clearinghouse. Even with all of the housing assistance available in Cumberland County, it is clearly insufficient to meet the demand.

The County's 2019-2020 Plan works to keep existing housing efforts in place, and in the last year, the County has been able to add 811-units as well as new affordable housing developments. These efforts are helpful, but additional supportive housing units and rental subsidies are needed. As of August 1, 2019, there are more than 110 homeless individuals and families on waiting lists for rapid rehousing and an additional 94 homeless individuals and families on permanent supportive housing waiting lists. Of these households, 135 have reported mental health issues. The Perry County waiting lists show 33 on rapid rehousing and 31 on permanent supportive housing. Of these households, 43 have reported mental health issues. We recognize that providing additional housing units is not an inexpensive proposition. Continued efforts to expand affordable housing options for MH-IDD service recipients should be carefully examined and when feasible undertaken.

Thank you.

  
Timothy F. Whelan  
Executive Director  
08/12/2019

2. b. iii. Sign-in Sheet for Public Hearing (August 12, 2019)

Month: August 13, 2019 C/P Mlt Plan Public Hearing



**CUMBERLAND PERRY CSP Meeting Attendance Sheet**

NAME (please print)	Organization	E-Mail Address
1 Elizabeth Batin	CSP/NewsVisions	
2 Nicole Humbertson	NEW VISIONS	
3 Thom Fager	WtMclp, Anova	
4 CHELSEA BERSTEIN	STAR PR	
5 Jessica Bardo	Star	
6 Karen M, Sunday	STAR	
7 Anthony House	PerformCare	
8 Tim Whelan	Cumberland County Housing Development Authorities	twhelan@cchda.com
9 Annie Sizic	Cumberland & Perry Counties MH/DD	astrite@ccpa.net
10 Chris Walters	New Bloomfield Area	
11 Mark G lassman	CoChair CRCSP	Mattz49634@aol.com
12 Angela Snyder	S.T.A.R.	
13 Rachel Sully	New Visions Catalyst	
14 BRIAN WILSON	Cu/Pe MH	
15 Robin Tolan	C/P mlt	

Month: August 12, 2019

C-P M H Plan Public Hearing



CUMBERLAND PERRY CSP Meeting Attendance Sheet

NAME (please print)	Organization	E-Mail Address
16 Amber	NEWVISIONS/SHIP DOCK	
17 Geneva	newvisions/ship dock	
18 Amber	(Donny Ship Dock)	
19 <del>Amber</del>	W. Davis / STAR	
20 Suzanne <del>Amber</del>	CSP / STAR	
21 Debra Helwig	CSS Consumer Satisfaction Services	
22 Leah H. Clouse	New Bloomfield Aurora Club	
23 Thom Fager	NAMI C/PBA / Aurora	
24 Judith DAVIS	NB - Aurora	jdavis@auroraservices.org
25 Donny	Ship Doc.	
26		
27		
28		
29		
30		
31		
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33		
34		
35		

2. c. Summary and/or sign-in sheet of each public hearing (August 19, 2019):

**\*\*DRAFT\*\*DRAFT\*\*** COMMISSIONERS GENERAL SESSION **\*\*DRAFT\*\***  
August 19, 2019

**Present at the meeting were  
Commissioners:**

Brenda K. Benner - Chairman  
Paul L. Rudy Jr. - Vice-Chairman  
Stephen C. Naylor - Secretary  
William R. Bunt – Solicitor (Absent)  
Shannon Hines - Chief Clerk

**Present from the Press:** Jim Ryan

**Present from the Public:** Brenda Albright, Brian Allen, Malinda Anderson, Mary Ann Brownawell, Sue Carbaugh, Jack Carroll, Mary Colledge, Kristin Daneker, Gary Eby, Jan Gibboney, Dave Hammar, Sarah Keller, John Kiner, Pat Patterson, Nancy Pote, Rich Pluta, Bob Ressler, Marty Smith, Annie Strite, Michelle Thebes, Robin Tolan, Melanie Wertz, Heather Weisen, Wendy Welfley and Greg Wirth

Commissioner Benner opened the meeting at 10:00 a.m. on August 19, 2019 with the Pledge to the Flag and a moment of silence. The meeting was recorded by Melanie Wertz and the County.

A public hearing occurred in the Commissioners Conference Room to discuss the 2019/2020 Perry County Human Services Plan. Robin Tolan, Cumberland Perry MH Human Services Program Manager presented the Perry County Human Services Plan. The Plan consists of input from the Cumberland-Perry Mental Health and Intellectual Development Disabilities Program, Cumberland-Perry Drug and Alcohol Commission, Perry Human Services, Perry County Food Bank, and the Disabled American Veterans Chapter #49. Robin Tolan and Sue Carbaugh spoke about the goals for Mental Health services and Intellectual Disabilities programs. Jack Carroll, from Drug & Alcohol, spoke about the ongoing efforts and programs for dealing with the ongoing opioid crisis. Commissioner Naylor made a motion to adopt the Plan. Commissioner Rudy seconded the motion. All agreed. Motion carried.

**Public Comments:** Malinda Anderson, New Bloomfield Borough President, commented on the blight ordinance that is currently being enforced in the borough. She stated that she has been in contact with Jeannine Matulevich, Director of the Perry Housing Partnership, and indicated that a final notice has been sent regarding the organization's building. She also questioned the New Bloomfield Senior Center building. Ms. Anderson asked that the Commissioners take an active role in this issue.

**Approval of Minutes:** Commissioner Rudy made a motion to approve the minutes of August 12, 2019. Commissioner Naylor seconded the motion. All agreed. Motion carried.

**Warrant List:** Commissioner Naylor made a motion to approve the warrant list for the week of August 19, 2019 in the amount of \$315,272.68. Commissioner Rudy seconded the motion. All agreed. Motion carried.

## Perry County Human Services Block Grant Plan 2019 - 2020

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**Meeting Business:** Commissioner Rudy made a motion to approve the agreement with the Liverpool and Marysville/Rye Senior Citizens' Centers to offer congregate meals. Commissioner Naylor seconded the motion. All agreed. Motion carried.

Commissioner Rudy made a motion to approve the Mutual Non-Disclosure Agreement with the Pennsylvania Association of Area Agencies on Aging. Commissioner Naylor seconded the motion. All agreed. Motion carried.

Commissioner Rudy made a motion to approve the Budget Revision Certification to allocate funds from the 2015, 2016, and 2017 administration fund to the Loysville Inflow and Infiltration project in the amount of \$3,528.00. Commissioner Naylor seconded the motion. All agreed. Motion carried.

Commissioner Naylor made a motion to approve the supplemental agreement with Join Hands regarding the purchase and installation of a generator on the property currently used by the Perry County Food Bank. Commissioner Rudy seconded the motion. All agreed. Motion carried.

Commissioner Naylor made a motion to approve the agreement with the Cumberland-Perry Drug and Alcohol Commission to enable them to utilize PCCD funding to reimburse Perry County for the cost of the Vivitrol injections in the Perry County Prison for inmates participating in the new program. Commissioner Rudy seconded the motion. All agreed. Motion carried.

Commissioner Naylor made a motion to approve the Records Improvement Fund Request for the purchase of 5 tablets totaling \$1,399.95 for the Probation Department. Commissioner Rudy seconded the motion. All agreed. Motion carried.

**Employee Status:** Commissioner Naylor made a motion to approve the appointment of Jeffrey L. Stine to the position of Part Time Deputy Sheriff in the Sheriff's Department at an hourly rate of \$19.27 effective August 20, 2019. Commissioner Rudy seconded the motion. All agreed. Motion carried.

**Solicitors Report:** None

**Public Comments:** Mary Colledge asked for an update on the RKL investigation.

**Comments from Press:** None

Commissioner Rudy made a motion to adjourn at 10:44 a.m. Commissioner Naylor seconded the motion. All agreed. Motion carried.

**\*\*DRAFT\*\*DRAFT\*\*NOT YET APPROVED\*\*DRAFT\*\*DRAFT**

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Shannon Hines, Chief Clerk

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Stephen C. Naylor, Secretary

### **PART III: CROSS-COLLABORATION OF SERVICES**

*For each of the following, please provide a description of how the county administers services collaboratively across categoricals and client populations. In addition, please explain how the county intends to leverage funds to link residents to existing opportunities and/or to generate new opportunities.*

Cross-collaboration is clearly evident within Perry County service providers, especially those receiving funds from the HSBG. The Perry County Family Service Partnership Board is a clear example of the regular collaboration of many agencies in addressing numerous community needs. A list of collaborative partners is found in Part I.

#### **Employment:**

Perry County Food Bank works collaboratively around employment opportunities by posting job openings in Perry and Cumberland County, offering Literacy Council information which provides GED and training opportunities, and hosting job recruiters.

Perry Human Services connects service recipients with the Literacy Council, Join Hands Ministry and Perry County Family Center for assistance in vocational pursuits.

The Perry County Disabled American Veterans office works closely with Join Hands Ministry, VFW, Eagle House, and Rabbit Transit to access employment opportunities.

Information around employment opportunities and collaborations within the Mental Health or Intellectual Disabilities Programs is available in Part III of the CC plan.

#### **Housing:**

Perry Human Services provides the Homeless Assistance program and collaborates regularly with Perry Housing Partnership, Rental Assistance, Join Hands Ministry and the Perry County Family Center to support individuals with housing needs.

Perry County Food Bank works collaboratively making referrals for housing to Perry Housing Partnership, Rental Assistance, and the Homeless Assistance Program at Perry Human Services.

Disabled American Veterans has strong connections with the Perry County Housing Partnership, Perry County Food Bank, Join Hands, VFW, Eagle House, and Rabbit Transit to support individuals with their housing needs.

Additional information regarding housing collaborations within the joiner services is available in this section of the CC plan as well as the Supportive Housing chart in the Mental Health section of the CC plan.

## PART IV: HUMAN SERVICES NARRATIVE

### CUMBERLAND PERRY MENTAL HEALTH & INTELLECTUAL & DEVELOPMENTAL DISABILITIES PROGRAM

In December 1967, a joint Mental Health & Mental Retardation program was established with the Boards of County Commissioners of Cumberland and Perry Counties in compliance with the Mental Health & Mental Retardation Act of 1966. The agency now known as Cumberland-Perry Mental Health and Intellectual and Developmental Disabilities Program (C-P MH.IDD) operates as a department of Cumberland County government and serves residents of Cumberland and Perry Counties in need of those treatment services and rehabilitative supports. The county joinder agreement remains in effect today.

As a joinder with Cumberland County, please refer to the Cumberland County plan for information in this section.

We are in agreement with the Cumberland County plan.

### HOMELESS ASSISTANCE SERVICES

**Bridge Housing:** Not provided with HSDF Block Grant Funds. Bridge (Transitional) Housing in Perry County is provided by Perry Housing Partnership which utilizes other funding sources for its transitional housing.

**Case Management:** Case Management is provided by Perry Human Services (PHS) to clients seeking help who are homeless or at risk of being homeless. Beginning with the intake process, case management provides a series of coordinated activities to assist individuals and families to prevent the reoccurrence of homelessness. The level and extent of case management varies with each client and continues through discharge. Case management also includes follow-up with clients who have been discharged. The case manager attempts a two month follow-up with clients who completed an intake, but were not eligible for a rental assistance grant. For clients receiving a rental assistance grant, the case manager contacts the client's landlord or client for a six month follow-up to assess whether the individual/family continues housing stabilization.

PHS Case Manager works with the clients on budgeting. This can occur through individual budgeting sessions or through a group budgeting class. All clients requesting financial help with rent or security deposit are required to attend either individual or group budgeting sessions before being approved for a housing grant. This service has been very beneficial for our clients in providing instruction on financial management, including use of credit cards and budgeting skills.

Efficacy of Case Management: During fiscal year 2017-2018, 73 housing intakes were completed to assess if individual/family would qualify for a rental assistance grant.

Of the 73 intakes completed, 32 clients qualified for a rental assistance grant. The remaining 41 clients who did not qualify for a rental assistance grant at the time of intake were offered case management as well as referred to various other support and social services/programs as appropriate.

A two month follow-up phone contact was made by a housing case manager to clients not qualifying for a rental assistance grant. For those 41 clients, 10 reported being stable, 5 still in their apartment but owed back rent, 8 living with family or friends, 3 still looking for other housing options, 5 had been evicted, 5 were left voice mail messages, but didn't return call, and 5 were not able to be contacted (no phone).

As of April 30, 2019, for 2018-2019 fiscal year, 49 intakes have been completed using case management and 23 rental assistance grants have been awarded.

## Perry County Human Services Block Grant Plan 2019 - 2020

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There are no major changes in case management proposed for 2019-2020.

**Rental Assistance:** Rental Assistance provides payment for rents and/or security deposits to prevent and/or end homelessness or near homelessness for individuals/families who qualify for grants.

Perry Human Services defines "resident" as an individual or family who has been living in the county for a minimum of six months. The length of time a client will remain in the program will depend on immediate needs and client participation in the development and follow-through of a case plan to resolve identified issues leading to housing problems. The plan, goals, support services and client action steps are developed with the client. The outcome is for client to achieve housing stabilization.

Requests for rental assistance are made to Perry Human Services (PHS) to avoid duplication of services and to provide more comprehensive planning. PHS case manager works closely with local agencies to centralize the process for emergency shelter and housing assistance to Perry County residents.

Community service agencies that PHS case manager collaborates with for clients includes but is not limited to Perry County Assistance Office, Rental Assistance Office, Perry Housing Partnership, Social Security Administration, County Mental Health/Intellectual Developmental Disabilities programs, Join Hands Ministries, and other social service agencies offering supportive services. Since clients are referred by agencies and landlords to Perry Human Services, it is important to maintain ongoing communication within this network.

As previously discussed in the Case Management section, rental assistance clients are required to participate in either individual or group budgeting sessions in order to receive a rental assistance grant. Case manager also conducts a two month follow-up contact for rental assistance clients not receiving a grant and a six month follow-up for clients who receive a grant.

Verification of need occurs at the intake process. Client income eligibility will be at or below 200% of the poverty guidelines. The maximum amount a client may receive will be \$1000 for adult households or \$1500 for families with children within a 24 month period. PHS also puts a maximum cap of \$750.00 within a 12 month period for any individual or family. Client financial participation is encouraged and each client will be individually assessed as to his/her ability to assist with the financial obligations towards security deposit or rent. Any assistance from a public source to assist the client with rent or security deposit will be included. Rental Assistance funds will only be used for rent or security deposits. Checks will be disbursed directly to the landlord upon application approval. Repeat clients will be addressed and reviewed on an individual basis by the case manager and Executive Director. Approval for partial or maximum assistance will then be at the discretion of the Executive Director. Section 8 and subsidized housing clients may be served if they complete and meet the application requirements and have approval by the Executive Director. The intake process includes verification of eviction and documentation that shows the landlord's willingness to continue to rent to the client while the HAP application is being processed.

Efficacy of Rental Assistance: 32 clients qualified for a rental assistance grant during 2017-2018.

Housing case manager conducted 6 month follow-ups with the 32 clients receiving 2017-2018 rental assistance grants. 23 clients reported being stable, 3 reported owing back rent, 3 reported owing back rent, 4 clients reported living with family/friends, and 2 were unable to be contacted.

As of April 30, 2019 for 2018-2019 fiscal year, 49 intakes have been completed using case management and 23 rental assistance grants have been awarded.

There are no changes proposed for rental assistance in 2019-2020.

**Emergency Shelter:** This service assists individuals and families who are homeless and in immediate need of emergency housing. Perry County does not have a permanent emergency shelter. The Emergency Shelter Program (ESP) allows Perry Human Services to cover the cost of a room at a local motel for homeless individuals and families for a limited amount of nights.

Because HAP funds have been reduced significantly over the past several years, ESP funds have also been reduced significantly and are very limited. All clients requesting emergency shelter are screened as to their immediate need and whether other emergency living arrangements are available. Emergency Shelter is limited to no more than seven consecutive days.

Individuals with income are expected to pay as much of the cost as possible. Those who are without resources are assisted in acquiring increased financial stability. PHS may work with these individuals with the long range goal of permanent housing and a stable environment. Emergency shelter clients may be referred to the Perry Housing Partnership for Transitional Housing and/or other shelters outside the county.

Efficacy of Emergency Shelter: During 2017-2018, 9 emergency screenings (phone contacts or walk-ins) were completed. A total of ten people were given nights of emergency shelter at a local motel. Most persons calling about emergency shelter were assisted in brain-storming other housing options with family/friends and/or given shelter numbers outside Perry County. Several were referred to Perry Housing Partnership for transitional housing.

For 2018-2019 through April 30, 2019, 2 emergency screenings have been completed. Six people (four adults/two children) have received nights of emergency shelter at a local motel.

There are no changes proposed for 2019-2020.

**Other Housing Supports:** No Other Housing Supports are provided through HSDF Block Grant funds.

There is limited Transitional Housing available which is provided through Perry Housing Partnership. HSDF Block Grant Funds are not used in this program.

### **HMIS**

Perry Human Services (PHS) HAP case manager has been trained in HMIS, but agency is not currently using HMIS as part of its data collection. PHS continues to utilize this agency's own data collection system.

### **SUBSTANCE USE DISORDER SERVICES**

The **Cumberland-Perry Drug and Alcohol Commission** (the Commission) has lead responsibility for planning and administering a continuum of substance abuse prevention, intervention, and treatment services for Cumberland and Perry County residents. As a result of a longstanding joinder agreement between the Boards of County Commissioners in Cumberland County and Perry County, the Commission operates as a department of Cumberland County government and as one part of a broad system of county human services. The Commission serves as the Single County Authority (SCA) for Cumberland and Perry Counties in fulfillment of state contracts and regulations.

As a joinder with Cumberland County, please refer to the Cumberland County plan for information in this section. We are in agreement with the Cumberland County plan.

### HUMAN SERVICES AND SUPPORTS/HUMAN SERVICES DEVELOPMENT FUND

*For each of these categories (Adult Services, Aging Services, Children and Youth Services, Generic Services and Specialized Services), please use the fields and dropdowns to describe how the county intends to utilize HSDF funds on allowable expenditures.*

#### **Adult Services:**

**Program Name: Perry Human Services (PHS) Adult Services**

*Description of Services:* PHS Adult Services Program utilizes HSDF funds for Case Management. Case Management assists HSDF eligible individuals in identifying areas of need and then developing and implementing service plans to meet those needs. Case Management can include a wide range of activities. The initial step is the intake session which includes a thorough exploration of the service needs of the individual and discussions with the client of the available and acceptable service options. Once the extent of need is determined, a service plan is prepared in cooperation with and in agreement with the client. What follows is the involvement of the case manager to assure the prompt arrangement of services using those providers acceptable to the client, and then continue to network with all providers serving the client. This often requires personal advocacy for the client to ensure the satisfactory delivery of service and monitoring the continuity and continued appropriateness of the services.

*Service Category:* Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

**Program Name: Disabled American Veterans (DAV) Chapter 49 Transportation Program serving Perry County Veterans 18 - 59**

*Description of Services:* HSDF provides funding through DAV Chapter 49 for providing transportation for adult Veterans in need of free Transportation to their medical, mental, and dental appointments throughout state of PA. As well as free transportation for adult Veterans to pick up needed food (50-lbs) from Perry County's Military Food Share program, at the New Bloomfield VFW, the last Thursday of every month. We also deliver required food to homebound adult Veterans and their families. We also make stops to and from these appointments to allow our adult Veterans to go to bank, grocery stores, etc. to meet their basic needs, not met through other sources.

Due to our recent transfer of our dispatcher duties from PCTA to Rabbit Transit and transition issues at Rabbit Transit, our numbers have dropped from 36 Senior Veterans transported a month to 21. We are striving to improve our services and transition process with Rabbit Transit so DAV Chapter 49 can continue delivering premium service to our Senior Veterans.

In order to provide these free services, we maintain a current fleet of 3 vans to transport our Senior Veterans. Using volunteer drivers, we currently transport Veterans to and from their appointments scheduled between 8-11am, Monday thru Friday. We are recruiting more volunteers to drive so we can develop a plan to expand appointment hours to 8am – 3 or 4pm Monday thru Friday at the end of the year. The current issue is limited number of vans, no wheelchair accessible vans, and only volunteer drivers who drive in am only. We have requested another PennDot grant to purchase 2 more wheelchair accessible vehicles which should arrive at the end of the year. With the increase of vehicles and drivers, we will expand our hours and most likely increase our numbers to at least 98 adult Veterans a month. This will also increase our expenses with the Insurance we pay for drivers and vehicles, maintenance costs, repair costs, and fuel costs for additional vehicles. Currently we also have to pay Rabbit Transit co-pays for all Veterans they transport for us due to no wheelchair accessible vehicles or unavailability of drivers or vehicles. This will be reduced tremendously once we increase drivers and vehicles at the end of this year.

## Perry County Human Services Block Grant Plan 2019 - 2020

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*Planned Expenditures:* \$3,100.00. (Using a \$30,000 grant from Department of Military Veterans Affairs, FTIG, from August 2015 – 12 May 2017 we were able to provide uninterrupted services to our Veterans with free transportation. Funds were depleted as of 12 May 2017. We also had to set aside an additional \$14,000 (from our regular Transportation funds raised by partnering with other Veteran Organizations and fundraisers) for a secure match to order new wheelchair accessible bus and Perry County Commissioners contributed \$12,000 secure match for the wheelchair accessible vans we received in 2018.

*Service Category:* Transportation (Passenger) – Activities which enable individuals to travel to and from community facilities to receive social and medical service, or otherwise promote independent living.

*Program Name:* **Disabled American Veterans (DAV) Chapter 49 Veterans in Need (VIN) Program 18- 59**

*Description of Services:* Request HSDF funding through DAV Chapter 49 for providing financial assistance to adult Veterans and their families not able to utilize other services available. Each client is screened based on their income vice expenses and screened to determine eligibility. We use a VIN application form submitted through Perry County Veteran Service Officer with all bills attached. We have at least 3 VIN committee members review and approve or disapprove request. We then pay bills directly to billing agency and not to individuals. Financial emergencies and hardships we pay as related to financial emergencies due to sudden unemployment without compensation, accidents, car repairs, unable to pay utilities, out of oil in winter and no funds, out of food, etc. We refer them to other Perry County agencies such as Food Bank, social services, housing partnership, Helping Hands, American Legions or Veterans of Foreign Wars, etc. We exhaust other avenues and then we review request for assistance. We do not use funding for hardships resulting from unfavorable actions such as substance abuse, DUI, court costs, etc.

We continued 2 programs in 2018 at Christmas time. We identify Veterans and/or their families in need and present them up to \$600 cash at our DAV Christmas party the 3<sup>rd</sup> Sunday of Dec at the New Bloomfield VFW. Last year we presented 6 Veterans and their families with \$600 each totaling \$3,600.00.

We also get requests for wheelchairs, walkers, hospital beds, etc. or donations of these items. We give these donated medical items to Veteran Organizations and refer Senior Veterans and families to these agencies for assistance. We also use various other agencies such as Veteran Service Officer, PA Veteran Foundation (PVF), Veteran Organizations such as American Legions, Veterans of Foreign Wars, AMVETS, etc., PA Wounded Warrior Program, Marine Corp League, DMVA FTIG, Emergency Temporary Relief (ETA), and other agencies to assist with large amounts of financial aid required.

We partner with several Perry County agencies such as Perry County Housing Partnership, the Eagle House, Office of Aging, Food Bank, Social Services, Counseling, Helping Hands, American Legions, Veterans of Foreign Wars, etc.

*Planned Expenditures:* HSDP gave us a grant of \$3,052.00 in 2017-2018 towards Veterans in Need. All grants have been depleted. We helped 19 Veterans in Need and depleted our HSDF of \$3,052.00 from 1 July – Dec 2018.. We helped a total of 13 Veterans in amount of @ \$8,560.39.00 between July 2018 –4 May 2019, thus far. We paid for mortgages, rent, groceries, utilities, roof replacement, room repairs damaged by leaks Car repairs, and furnace repairs, gas cards, car insurance, etc. This year under our Santa Warren program, we paid out \$3,600.00 in cash for 6 Veterans and their families.

*Service Category:* Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

### **Aging Services:**

#### **Program Name: Disabled American Veterans (DAV) Chapter 49 Veterans in Need (VIN) Program 60+**

*Description of Services:* Request HSDF funding through DAV Chapter 49 for providing financial assistance to Senior Veterans and their families not able to utilize other services available. Each client is screened based on their income vice expenses and screened to determine eligibility. We use a VIN application form submitted through Perry County Veteran Service Officer with all bills attached. We have a Chair, Terri Lynn, with at least 3 VIN committee members review and approve or disapprove request. We then pay bills directly to billing agency and not to individuals. Financial emergencies and hardships we pay as related to financial emergencies due to sudden unemployment without compensation, accidents, car repairs, unable to pay utilities, out of oil in winter, out of food, etc. (We also refer them to other Perry County agencies if we cannot assist or to supplement what we can give.) We exhaust other avenues and then we review request for assistance. We have trained other Veteran Organizations to start their own Veterans in Need program and submit requests thru James Scott.

We continue 2 programs in 2018 at Christmas time. We identify Veterans and/or their families in need and present them up to \$600 cash at our DAV Christmas party the 3<sup>rd</sup> Sunday of Dec at the New Bloomfield VFW. We also bought blankets and socks for 15 Veterans in 1 Nursing Home in Perry County. We continue to look for ways to serve our Veterans in Perry County.

We also get requests for wheelchairs, walkers, hospital beds, etc. or donations of these items. We store these donated or purchased medical items or equipment and loan to Senior Veterans and families to assist. We also use various other agencies such as Veteran Service Officer, PA Veteran Foundation (PVF), Veteran Organizations such as American Legions, Veterans of Foreign Wars (VFW), AMVETS, etc., PA Wounded Warrior Program, Marine Corp League, DMVA FTIG, Emergency Temporary Relief (ETA), and other agencies to assist with larger amounts of financial assistance required.

We partner with several Perry County agencies such as Perry County Housing Partnership, the Eagle House, Office of Aging, Food Bank, Social Services, Counseling, Helping Hands, American Legions, Veterans of Foreign Wars, etc.

*Planned Expenditures:* From 1 Jul 17 – 30 Jun 18 we have helped 19 Senior and Adult Veterans using \$14,470.47. We depleted the HSDF of \$3,052.00 July 2017 – 4 May 2018 on 13 Veterans and their families. From 1 Jul 18 – present, we have helped 13 Senior and Adult Veterans using \$8,560.39. Car repairs, Mortgages, rent, groceries, utilities, roof replacement, room repairs damaged by leaks, gas cards, car insurance, etc. We provided 53 Senior Veterans in Nursing Homes with blankets and socks.

*Service Category:* Service Planning/Case Management – a series of coordinative staff activities to determine with the client what services are needed and to coordinate their timely provision by the provider and other resources in the community.

#### **Program Name: Disabled American Veterans (DAV) Chapter 49 Transportation Program serving Perry County Veterans 60+**

*Description of Services:* HSDF provides funding through DAV Chapter 49 for providing transportation, including the majority of disabled Senior Veterans, in need of free Transportation to their medical, mental, and dental appointments throughout state of PA. As well as free transportation for Veterans, which are primarily disabled Senior Veterans, to pick up needed food (50-lbs) from Perry County's Military Food Share program, on the last Thursday of every month. We also deliver required food to homebound disabled Senior Veterans and their families. We also make stops to and from their appointments to allow our Senior Veterans to go to bank, grocery stores, etc. to meet their basic needs, not met through other sources.

## Perry County Human Services Block Grant Plan 2019 - 2020

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Due to our recent transfer of our dispatcher duties from PCTA to Rabbit Transit and transition issues at Rabbit Transit, our numbers have dropped from 40 Senior Veterans transported a month to 27. We are striving to improve our services and transition process with Rabbit Transit so DAV Chapter 49 can continue delivering premium service to our Senior Veterans.

In order to provide these free services, we maintain a current fleet of 4 vehicles, ranging from 2013 – 2018, to transport our Senior Veterans. Using 6 volunteer drivers, we currently transport Veterans to and from their appointments scheduled between 8-11am, Monday thru Friday. We are recruiting more volunteers to drive, so we can develop a plan to expand appointment hours to 8am – 3 or 4pm Monday thru Friday. The current issue is limited number of wheelchair accessible vans, and only volunteer drivers who drive in am only. We are applying for additional grants in order to purchase 2 more wheelchair accessible vehicles. With the increase of vehicles and drivers, we will expand our hours and exponentially increase our numbers to at least 150 Perry County Veterans a month. This will also increase our expenses with the Insurance we pay for drivers and vehicles, maintenance costs, repair costs, and fuel costs for additional vehicles. Currently we also have to pay Rabbit Transit co-pays for all Veterans they transport for us due to unavailability of drivers or vehicles. This will be reduced tremendously once we increase drivers and vehicles.

*Service Category:* Transportation

*Planned Expenditures:* Rabbit Transit sometimes charges us to take Veterans to and from their medical appointments when we have no drivers or vehicles available. Increased insurance for 2 brand new 2018 handicap accessible vehicles.

### **Specialized Services:**

HSDf funds are utilized to provide specialized services through the Perry County Food Bank, and Perry Human Services.

#### *Program Name:* **The Perry County Food Bank**

*Description of Services:* Located at 300 A South Carlisle St, New Bloomfield 17068, this emergency food pantry offers to help supplement the food budget of qualified Perry County households that fall under the Federal poverty guidelines. HSDf allows for case management services for families through these funds. The Emergency Food Assistance Program is operated in accordance with the United States Department of Agriculture (USDA) policy, which prohibits discrimination on the basis of race, color, national origin, sex, age or disability. The total household income is based on 150% of poverty and applies to household size, understanding they must be at, or below, the income level to be eligible for program benefits. Significant increase in the need has been noted as the caseload has risen dramatically from a monthly average in 2009 of 798 families and 1,953 individuals to a current (2018) average of 1,143 families and over 2,711 individuals per month. This has substantially enlarged the volume of client registrations, documentations, record keeping and food purchasing needed to provide for the clients of the Food Bank.

#### *Program Name:* **Representative Payee Service**

*Description of Services:* Provided by Perry Human Services Adult Service Program, this Representative Payee Service is provided to individuals who cannot effectively manage their own financial obligations. Reasons for this need may include mental and physical disadvantages as well as lack of skill and education. Perry Human Services addresses this need through a case management model. This includes developing a workable budget and budget counseling, agency networking to provide all available services, applications for financial assistance where needed and establishing and managing bank accounts. The service provides accountability to the Social Security Administration and the Perry County Board of Assistance for the use of these monies. Case Management includes re-determination to ensure revenues and services continue without interruption. Types of clients receiving Representative Payee Services include adults with IDD living independently and those individuals unable to financially manage their households resulting in a debtor situation.

Many of our Representative Payee clients have been with PHS for many years and been able to maintain living in the community with this support.

**Interagency Coordination:**

*If the county utilizes funds for Interagency Coordination, describe how the funding will be utilized by the county for planning and management activities designed to improve the effectiveness of categorical county human services. The narrative should explain both:*

- *how the funds will be spent (e.g. salaries, paying for needs assessments, etc.).*
- *how the activities will impact and improve the human services delivery system.*

HSDf is not utilized for interagency coordination.

**APPENDIX C-1: BLOCK GRANT COUNTIES -  
HUMAN SERVICES PROPOSED BUDGET AND INDIVIDUALS TO BE SERVED**

<b>Directions:</b>	<b>Using this format, please provide the county plan for allocated human services expenditures and proposed numbers of individuals to be served in each of the eligible categories.</b>
<b>1. ESTIMATED INDIVIDUALS SERVED</b>	Please provide an estimate in each cost center of the number of individuals to be served. An estimate must be entered for each cost center with associated expenditures.
<b>2. HSBG ALLOCATION (STATE &amp; FEDERAL)</b>	Please enter the county's total state and federal DHS allocation for each program area (MH, ID, HAP, SUD, and HSDF).
<b>3. HSBG PLANNED EXPENDITURES (STATE &amp; FEDERAL)</b>	Please enter the county's planned expenditures for HSBG funds in the applicable cost centers. The Grand Totals for HSBG Planned Expenditures and HSBG Allocation must equal.
<b>4. NON-BLOCK GRANT EXPENDITURES</b>	Please enter the county's planned expenditures ( <b>MH, ID, and SUD only</b> ) that are <b>not</b> associated with HSBG funds in the applicable cost centers. <i>This does not include Act 152 funding or SUD funding received from the Department of Drug and Alcohol.</i>
<b>5. COUNTY MATCH</b>	Please enter the county's planned match amount in the applicable cost centers.
<b>6. OTHER PLANNED EXPENDITURES</b>	Please enter in the applicable cost centers, the county's planned expenditures not included in the DHS allocation (such as grants, reinvestment, and other non-DHS funding ). Completion of this column is optional.
<p>■ Please use FY 18-19 primary allocation, less any one-time funding . If the county received a supplemental CHIPP allocation during FY 18-19, include the annualized amount in the FY 19-20 budget.</p> <p>■ The department will request your county to submit a revised budget if, based on the budget enacted by the General Assembly, the allocations for FY 19-20 are significantly different than FY 18-19. In addition, the county should notify the department and submit a rebudget form via email when funds of 10% or more are moved between program categoricals, (i.e., moving funds from MH Inpatient into ID Community Services).</p>	

**Perry County Human Services Block Grant Plan 2019 - 2020**

<b>APPENDIX C - BUDGET</b>						
<b>County:</b> <b>Perry</b>	<b>1. ESTIMATED INDIVIDUALS SERVED</b>	<b>2. HSBG ALLOCATION (STATE &amp; FEDERAL)</b>	<b>3. HSBG PLANNED EXPENDITURES (STATE &amp; FEDERAL)</b>	<b>4. NON-BLOCK GRANT EXPENDITURES</b>	<b>5. COUNTY MATCH</b>	<b>6. OTHER PLANNED EXPENDITURES</b>
<b>MENTAL HEALTH SERVICES - # Served = Cumberland/Perry Counties' JOINDER TOTALS</b>						
ACT and CTT	37		\$ 35,154			
Administrative Management	2,349		\$ 135,281		\$ 2,533	
Administrator's Office			\$ 94,633		\$ 8,478	\$ 19,453
Adult Developmental Training						
Children's Evidence-Based Practices						
Children's Psychosocial Rehabilitation						
Community Employment	77		\$ 25,018		\$ 705	
Community Residential Services	105		\$ 480,390		\$ 5,625	\$384,024
Community Services	219		\$ 143,778		\$ 9,766	
Consumer-Driven Services	84		\$ 24,142			
Emergency Services	1,012		\$ 10,661		\$ 105	
Facility Based Vocational Rehabilitation						
Family Based Mental Health Services	1		\$ 696			
Family Support Services	88		\$ 20,111		\$ 317	
Housing Support Services	126		\$ 83,732		\$ 2,615	
Mental Health Crisis Intervention	5,150		\$ 177,218			
Other						
Outpatient	84		\$ 41,681		\$ 26	
Partial Hospitalization	8		\$ 2,468			
Peer Support Services	23		\$ 9,384			
Psychiatric Inpatient Hospitalization	1		\$ 1,564			
Psychiatric Rehabilitation	110		\$ 30,481			
Social Rehabilitation Services	220		\$ 83,921		\$ 3,988	
Targeted Case Management	159		\$ 26,016			
Transitional and Community Integration	308		\$ 23,813			
<b>TOTAL MENTAL HEALTH SERVICES</b>	<b>10,161</b>	<b>\$ 1,450,142</b>	<b>\$ 1,450,142</b>	<b>-</b>	<b>\$ 34,158</b>	<b>\$403,477</b>

**Perry County Human Services Block Grant Plan 2019 - 2020**

County: <b>Perry</b>	1. ESTIMATED INDIVIDUALS SERVED	2. HSBG ALLOCATION (STATE & FEDERAL)	3. HSBG PLANNED EXPENSITURES (STATE & FEDERAL)	4. NON-BLOCK GRANT EXPENDITURES	5. COUNTY MATCH	6. OTHER PLANNED EXPENDITURES
<b>INTELLECTUAL DISABILITIES SERVICES - # Served = Cumberland/Perry Counties' JOINDER TOTALS</b>						
Administrator's Office			\$ 244,738		\$ 4,549	
Case Management	971		\$ 35,894		\$ 3,988	
Community-Based Services	173		\$ 144,405		\$ 13,664	
Community Residential Services	7		\$ 127,722		\$ 256	
Other						
<b>TOTAL INTELLECTUAL DISABILITIES SERVICES</b>	<b>1,151</b>	<b>\$ 552,759</b>	<b>\$ 552,759</b>		<b>\$ 22,457</b>	<b>-</b>

<b>HOMELESS ASSISTANCE SERVICES</b>						
Bridge Housing						
Case Management	200		\$ 25,500			
Rental Assistance	80		\$ 20,937			
Emergency Shelter	10		\$ 500			
Innovative Supportive Housing Services						
Administration						
<b>TOTAL HOMELESS ASSISTANCE SERVICES</b>	<b>290</b>	<b>\$ 46,937</b>	<b>\$ 46,937</b>		<b>-</b>	<b>-</b>

<b>SUBSTANCE USE DISORDER SERVICES - # Served = Cumberland/Perry Counties' JOINDER TOTALS</b>						
Case/Care Management	10		\$ 4,603			
Inpatient Hospital						
Inpatient Non-Hospital	60		\$ 46,303			
Medication Assisted Therapy						
Other Intervention						
Outpatient/Intensive Outpatient	30		\$ 9,500			
Partial Hospitalization						
Prevention						
Recovery Support Services	20		\$ 8,938			
Administration			\$ 3,754			
<b>TOTAL SUBSTANCE USE DISORDER SERVICES</b>	<b>120</b>	<b>\$ 63,598</b>	<b>\$ 73,098</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Perry County Human Services Block Grant Plan 2019 - 2020

County: <b>Perry</b>	1. ESTIMATED INDIVIDUALS SERVED	2. HSBG ALLOCATION (STATE & FEDERAL)	3. HSBG PLANNED EXPENDITURES (STATE & FEDERAL)	4. NON- BLOCK GRANT EXPENDIT- URES	5. COUNTY MATCH	6. OTHER PLANNED EXPENDIT- URES
<b>HUMAN SERVICES DEVELOPMENT FUND</b>						
Adult Services	130		\$ 7,800			
Aging Services	19		\$ 10,000			
Children and Youth Services						
Generic Services						
Specialized Services	509		\$ 22,700			
Interagency Coordination						
Administration						
<b>TOTAL HUMAN SERVICES DEVELOPMENT FUND</b>	<b>658</b>	<b>\$ 50,000</b>	<b>\$ 40,500</b>		-	-
<b>GRAND TOTAL</b>	<b>12,380</b>	<b>\$ 2,163,436</b>	<b>\$ 2,163,436</b>	-	<b>\$ 56,615</b>	<b>\$403,477</b>